

**16 July 2012**

**Quarter 4 2011/12 Performance Management  
Report**

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**Report of Corporate Management Team  
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Simon Henig, Leader**

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**Purpose of the Report**

1. To present progress against the council's corporate basket of performance indicators (PIs) and report other significant performance issues for the fourth quarter of 2011/12.

**Background**

2. This is the fourth quarterly corporate performance report of 2011/12 for the council highlighting performance for the period January 2012 to March 2012. The report contains information on key performance indicators, risks and Council Plan progress.
3. The report sets out an overview of performance and progress by Altogether priority theme. Key performance indicator progress is reported against two indicator types which comprise of:
  - a. Key target indicators – targets are set for indicators where improvements can be measured regularly and where improvement can be actively influenced by the council and its partners; and
  - b. Key tracker indicators – performance will be tracked but no targets are set for indicators which are long-term and/or which the council and its partners only partially influence.
4. A summary of key performance indicators is provided at Appendix 3. More detailed performance information and Altogether theme analyses are available on request from [performance@durham.gov.uk](mailto:performance@durham.gov.uk).

**Developments since Quarter 3**

5. A new corporate basket of indicators for County Durham for 2012/13 and 4-year targets is available at Appendix 4. Extensive work has been undertaken by all services to develop the set of measures based around our six 'Altogether' priority themes. It will be used to measure the performance of both the council and the County Durham Partnership. Members have had input into this process through an Overview and Scrutiny Management Board (OSMB) workshop held on 2 May 2012. The key outcomes from the OSMB workshop are provided at Appendix 5. The new basket of performance indicators together with targets will form the basis of the quarterly monitoring reports from quarter 1 2012/13.
6. Appendix 6 provides a 4-year trend overview of the 2011/12 corporate indicator set as requested by Corporate Issues Overview and Scrutiny Committee.

## Altogether Better for Children and Young People: Overview

Performance indicators				
	Red	Amber	Green	N/A
Direction of travel	5 (28%)	1 (6%)	11 (61%)	1 (6%)
Performance against target	4 (22%)	2 (11%)	11 (61%)	1 (6%)

Actions				
	Red	Green	White	Deleted actions
Performance against target	0 (0%)	6 (27%)	16 (73%)	0 (0%)

### Council Performance

#### 7. Key achievements this quarter include:

- a. The percentage of children who became subject to a Child Protection Plan for a second or subsequent time has improved. For the period April 2011 to March 2012, 74 out of 680 children (provisional data) became subject to a Child Protection Plan for a second or subsequent time, which represents 10.9%. This is better than target (12%), 12 months earlier (13.1%) and the 2010/11 Statistical Neighbour average (14%).
- b. The rate of First Time Entrants (FTEs) to the criminal justice system per 100,000 population shows improvement with 2011/12 provisional data for quarter 4 indicating that there were 73 FTEs, which resulted in a total of 294 FTEs during 2011/12. This equates to a 2011/12 year end rate of 616 per 100,000 population, which is well within the target of 737 and better than 12 months earlier (662). This demonstrates the strength of the partnership approach in Durham.
- c. The percentage of young people participating in youth work achieved the target of 15%. This indicator measures the number of young people actively engaged in youth work as a percentage of the 13-19 age population, where 'participating' is defined as a young person who attends a youth project at least 6 times. The target was achieved due to strong performance in the South area (17.4%). The North West area (14.3%), almost achieved target but was affected by staffing and building issues, and the North East area (13.2%) did not achieve target.
- d. The number of young people receiving structured Tier 3 treatment for drugs and alcohol has shown a significant increase when comparing corresponding quarters. Latest data for the period April to December 2011 shows there were 254 young people in treatment compared with 177 at the end of quarter 3 2010/11. The increase in the numbers of young people in treatment can be attributed to a combination of factors, which include; better access and awareness of the 4Real service after re-branding, focussing on more targeted interventions for young people and 4Real seeking referrals from the Police, Children's Services and the County Durham Youth Offending Service.
- e. The number of short breaks that were delivered for disabled children in the quarter 4 period was 17,351 hours, which included new events with partners such as the University of Durham. This is fewer than 12 months previous (24,074 hours) but still took the full year total to 166,384 hours, which was an increase of 51,490 hours in comparison to the 2010/11 total and above the target of 110,000 hours for the year.
- f. In relation to Council Plan actions, a key initiative is to support schools in engaging with the healthy schools enhancement model and reducing obesity as a key priority by addressing healthy eating. Three support sessions have been held with 24 schools

addressing obesity/healthy eating as a priority for improving children and young people's health.

- g. An action within the CYPS service plan to improve the quality of core assessments and care planning by undertaking an evidence-based sample of core assessments and care plans to help demonstrate collaborative approaches with partner agencies has been completed and was positively reported in the recent Ofsted inspection. This is an area that will be closely monitored on an on-going basis.

8. The key performance improvement issues for this theme are:

- a. The percentage of children in need referrals in 2011/12 that occurred within 12 months of the previous referral is 27.5% (provisional data) equating to 853 out of 3,098. This shows a steady decline in the performance of this indicator since quarters 2 and 3 (20.8% and 23.4% respectively) and is not achieving target (25%). Performance has not been at this level since quarter 4 2009/10 (27.7%). A detailed analysis into the issues relating to re-referrals is being progressed to ascertain the specific factors that have led to the increase in the rate.
- b. The number of agencies and organisations that have achieved Investing in Children (IiC) Membership has declined. 23 services have been removed as at 31 March for the following reasons:
- 9 services have transferred to the One Point service and now fall under 1 membership
  - 6 services/projects have closed
  - 1 service merger
  - 1 change of company status
  - 6 certificates have expired

In light of these 23 organisations having their IiC membership removed, the year-end target of 330 has been missed by 31. Even if membership continued the target would have been missed by 8. However, 9 organisations gained membership in quarter 4. As a result of these 9 gaining membership, performance against 12 months previous (293) has improved by 6.

- c. There is an action in the CYPS service plan regarding safeguarding and aiming to make specific changes to structures to reduce bureaucracy and allow staff more time with service users in order to respond to the developing safeguarding policy agenda from Government. A significant amount of work has taken place in Durham as planned, but Government responses on post Munro developments (review of child protection) mean that it is difficult to complete the work as expected by this date.
9. A key tracker indicator for this priority theme (see Appendix 3, table 2) shows the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area, as a percentage change from the 1998 baseline rate, has improved. The 2010 year end data shows 384 conceptions, which is the lowest number of conceptions during any year for Durham since 1998 (when there were 499 conceptions). This equates to a conception rate of 43.2 per 1,000 girls aged 15-17, which represents a reduction of 20.6% from the 1998 baseline. Latest 2010 comparative data shows that Durham outperforms the North East rate of 44.3, but still falls short of the England rate of 35. Although progress has been made on reducing the under-18 conception rate, there is further work to be done.

## 10. Further performance issues:

- a. It was previously reported at quarter 3 2011/12 that the percentage point gap between pupils eligible for free school meals (FSM) achieving at least Level 4 in English and Maths at Key Stage 2 and pupils not known to be eligible for FSM achieving the same outcome had decreased to 20.9 percentage points and was better than target (21). However, an update from the Department for Education (DfE) has resulted in an amended figure of 23.2 percentage points, which now shows performance to be worse than target and the same as a year ago. Actions being taken to address the gap centre on aligning new funding arrangements (Pupil Premium) from Central Government. In 2011/12 one-to-one tuition funding has become Pupil Premium funding which is directly allocated to schools for pupils eligible for FSM. Pupil Premium leads within Educational Development Services are advising schools and their Education Development Partners (EDPs) about the use of this funding to target vulnerable groups in order that they meet expected levels. The Local Authority Pupil Premium Steering Group contains representation from primary, secondary and special schools. EDPs will be challenging schools on their use of the 2011/12 funding and their plans for the increased funding in 2012/13, as part of the agenda for the second EDP visit to primary schools.
  - b. The percentage of infants due for 6-8 week checks that are recorded as being totally or partially breastfed at quarter 4 2011/12 has decreased for the second successive quarter to 23.5% (26.6% in quarter 3 and 33% in quarter 2). Performance at quarter 4 is well below the target of 31.8%. Breastfeeding coverage (the percentage of infants for whom breastfeeding status is recorded) was 95.9% and achieved the target of 95.1%. Actions to improve performance include the identification of breastfeeding leads in each of the One Point Service Areas and the establishment of multi-disciplinary working groups in each area to focus on operational issues.
  - c. The inspection of Durham's Fostering Service took place on 2 March 2012. All local authority fostering services must have at least one inspection in each three-year inspection cycle. The overall quality rating given by Ofsted to the local authority fostering service was 'Outstanding' for all inspection categories.
11. The most significant risk to successfully delivering the objectives of this theme is '*Failure to meet escalating costs of external and high-cost placements effectively*'. The implementation plan for the new contract to place children and young people with independent fostering providers is monitored by management, to ensure that this risk is being effectively managed.

## Recommendations

12. It is recommended the Children and Young People Overview and Scrutiny Committee receive the report and consider any performance issues arising there from.

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## **Appendix 1: Implications**

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### **Finance**

Latest performance information is being used to inform corporate, service and financial planning.

### **Staffing**

Performance against a number of relevant corporate health PIs has been included to monitor staffing levels and absence rates.

### **Risk**

Reporting of significant risks and their interaction with performance is integrated into the quarterly monitoring report.

### **Equality and Diversity**

Corporate health PIs and key actions relating to equality and diversity issues are monitored as part of the performance monitoring process.

### **Accommodation**

Not applicable

### **Crime and Disorder**

A number of PIs and key actions relating to crime and disorder are continually monitored in partnership with Durham Constabulary.

### **Human Rights**

Not applicable

### **Consultation**

Not applicable

### **Procurement**

Not applicable

### **Disability**

Corporate health PIs and key actions relating to accessibility issues and employees with a disability are monitored as part of the performance monitoring process.

### **Legal Implications**

Not applicable

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## Appendix 2: Key to symbols used within the report

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Where icons appear in this report, they have been applied to the most recently available information.

### Direction of travel

Latest reported data has improved from comparable period



Latest reported data remains the same as comparable period



Latest reported data has deteriorated from comparable period



### Performance against target

Performance better than target

Getting there - performance approaching target (within 2%)

Performance >2% behind target

### Actions



Complete. (Action achieved by deadline/achieved ahead of deadline)



Action on track to be achieved by the deadline



Action not achieved by the deadline/unlikely to be achieved by the deadline

### Benchmarking



Performance better than other authorities based on latest benchmarking information available



Performance in line with other authorities based on latest benchmarking information available



Performance worse than other authorities based on latest benchmarking information available

### Appendix 3: Summary of Key Performance Indicators

Table 1: Key Target Indicators

Ref	Description	Latest data	Period covered	Period target	Current performance to target	Data 12 months earlier	Performance compared to 12 months earlier	National figure	*North East figure **Nearest statistical neighbour figure	Period covered
<b>Altogether Better for Children and Young People</b>										
11	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (former NI 75)	59.60%	2010/11 Ac. Year	56.90%	<b>GREEN</b>	55.30%	<b>GREEN</b>	58.30%	56.3%**	2010/11 ac year
							<b>GREEN</b>	<b>GREEN</b>	<b>GREEN</b>	
12	Percentage of pupils on Level 3 programs in maintained secondary schools achieving 2 ALevels at Grade A*-E	97.60%	2010/11 Ac. Year	96.90%	<b>GREEN</b>	96.90%	<b>GREEN</b>	92.70%	90.7%**	2010/11 ac year
							<b>GREEN</b>	<b>GREEN</b>	<b>GREEN</b>	
13	Percentage point gap between pupils eligible for free schools meals (FSM) achieving at least Level 4 in English and Maths at Key Stage (KS) 2 and pupils ineligible for FSM achieving the same outcome (former NI 102i)	23.2	2010/11 Ac. Year	21.0	<b>RED</b>	23.2	<b>AMBER</b>	23.4	24.4%**	2010/11 ac year
							<b>GREEN</b>	<b>GREEN</b>	<b>GREEN</b>	

Ref	Description	Latest data	Period covered	Period target	Current performance to target	Data 12 months earlier	Performance compared to 12 months earlier	National figure	*North East figure **Nearest statistical neighbour figure	Period covered
14	Percentage point gap between pupils eligible for free schools meals (FSM) achieving 5 A*-C grades at GCSE (or equivalent), including English and Maths and pupils ineligible for FSM achieving the same outcome (former NI 102ii)	32.8	2010/11 Ac. Year	32	RED	33.2	GREEN	28	31**	2009/10 ac year
							RED	RED		
15	First time entrants to the Youth Justice System aged 10-17 per 100,000 population (former NI 111) <b>Also included in Altogether Safer</b>	616	2011/12	737	GREEN	662	GREEN	900	728**	2010/11
								GREEN	GREEN	
16	Compliance for completions of Treatment Outcome Profile (TOP) for young people at treatment (i) start	95.00%	Apr-Dec 2011	90.00%	GREEN	96%	RED			
17	Compliance for completions of Treatment Outcome Profile (TOP) for young people at treatment (ii) review	94.40%	Apr-Dec 2011	90.00%	GREEN	75%	GREEN			
18	Compliance for completions of Treatment Outcome Profile (TOP) for young people at treatment (iii) exit	94.40%	Apr-Dec 2011	90.00%	GREEN	100%	RED			



Ref	Description	Latest data	Period covered	Period target	Current performance to target	Data 12 months earlier	Performance compared to 12 months earlier	National figure	*North East figure **Nearest statistical neighbour figure	Period covered
19	Number of schools and other settings with Durham Anti-Bullying Service / Childline / NSPCC Accreditation Status (formerly CYPP SS2.1)	97	As at 31/03/12	97	GREEN	85	GREEN			
20	Percentage of Children in Need (CIN) referrals occurring within 12 months of previous referral	27.50%	2011/12	25%	RED	24.70%	RED			
21	Children becoming the subject of a Child Protection Plan for a second or subsequent time (former NI 65)	10.90%	2011/12	12%	GREEN	13.10%	GREEN	13.10%	13.90%**	2010/11
22	Number of agencies and organisations achieving Investing in Children Membership (former CYPP MPC2)	299	As at 31/03/12	330	RED	293	GREEN			
23	Percentage of young people participating in youth work	15.2%	2011/12	15%	GREEN	16.50%	RED			
24	Looked after children cases which were reviewed within required timescales (former NI 66)	96.00%	Jan - Mar 2012	97%	AMBER	94.30%	GREEN	90.50%	94.1%**	2009/10

Ref	Description	Latest data	Period covered	Period target	Current performance to target	Data 12 months earlier	Performance compared to 12 months earlier	National figure	*North East figure **Nearest statistical neighbour figure	Period covered
25	Percentage of child protection cases which were reviewed within required timescales (former NI 67)	98.70%	Jan - Mar 2012	100%	AMBER	99.70%	RED	96.10% GREEN		2010/11
26	Children and young people's satisfaction ('always' and 'sometimes') with the help and support they receive at school	Primary - 96.3% Secondary - 85.6%	2011/12 Ac. Yr.	New indicator	N/A	New indicator	N/A			
27	Number of young people receiving structured Tier 3 treatment for Drugs and Alcohol with 4Real	254	Apr-Dec 2011	195	GREEN	177	GREEN			
28	Number of short breaks as per Aiming Higher for Disabled Children full service offer in relation to: b) number of hours (formerly CYPP SS1B)	166,384	2011/12	110,000	GREEN	114,894	GREEN			

**Table 2: Key Tracker Indicators**

Ref	Description	Latest data	Period covered	Previous period data	Performance compared to previous period	Data 12 months earlier	Performance compared to 12 months earlier	National figure	*North East figure **Nearest statistical neighbour figure	Period covered
<b>Altogether Better for Children and Young People</b>										
131	Child Poverty (former NI116) <b>Also included in Altogether Wealthier</b>	24.41%	Aug-11	23.86%	<b>RED</b>	24.47%	<b>AMBER</b>	20.50%	25.8%*	Aug-11
								<b>RED</b>	<b>GREEN</b>	
132	Percentage of children in Reception with height and weight recorded who are obese (former NI 55i)	9.50%	2010/11 Ac. Year	9.20%	<b>RED</b>	9.20%	<b>RED</b>	9.40%	9.8%**	2010/11 Ac. Year
								<b>RED</b>	<b>GREEN</b>	
133	Percentage of children in year 6 with height and weight recorded who are obese (former NI 56i)	21.60%	2010/11 Ac. Year	20.60%	<b>RED</b>	20.60%	<b>RED</b>	19.00%	20%**	2010/11 Ac. Year
								<b>RED</b>	<b>RED</b>	
134	Under 18 conception rate – percentage change from 1998 baseline of 54.4 conceptions per 1,000 15-17 year old women (former NI 112)	-20.60%	Jan-Dec 2010	-19.10%	<b>GREEN</b>	-19.10%	<b>GREEN</b>	-22.10%	-21.4%**	Oct 09 - Sept 10
								<b>RED</b>	<b>RED</b>	
135	Rate of proven re-offending by young offenders aged 10-17 (former NI 19)	1.17	Q3 2011/12	0.87	N/A	N/A	N/A		1.06**	2008/9
									Not comparable	

136	16 to 18 year olds who are not in education, employment or training (NEET) (official Nov-Jan measure, former NI 117) <b>Also included in Altogether healthier</b>	7.50%	Nov 11 - Jan 12	8.50%	Not comparable	8.50%	Not comparable		7.4%**	2010
									Not comparable	
137	16 to 18 year olds who are not in education, employment or training (NEET) (quarterly comparison) <b>Also included in Altogether healthier</b>	8.20%	Jan-Mar 2012	7.60%	<b>RED</b>	9	Not comparable			

## Appendix 4: 2012/13 Proposed Corporate Basket

Indicator Type	PI Ref	Performance Indicator Definition	Service Grouping	Frequency	Performance		2011/12 target	Proposed targets				National comparison
					2010/11	2011/12 (YTD)		2012 / 13	2013 / 14	2014 / 15	2015 / 16	
<b>Altogether Better for Children and Young People</b>												
Target	CYPS4	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	CYPS	Annual (Q2: provisional; Q3: validated)	55.3% (2009/10 Ac Yr)	59.6% (2010/11 Ac Yr)	56.9% (2010/11 Ac Yr)	60.4% (2011/12 Ac Yr)	61.0% (2012/13 Ac Yr)	62.1% (2013/14 Ac Yr)	64.0% (2014/15 Ac Yr)	58.3% (2010/11 Ac Yr Provisional)
Target	CYPS28	Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (including English and Maths)	CYPS	Annual (Q2: provisional; Q3: validated)	28.0% (2009/10 Ac Yr)	13.6% (2010/11 Ac Yr)	12.0% (2010/11 Ac Yr)	21.0% (2011/12 Ac Yr)	24.0% (2012/13 Ac Yr)	Not set	Not set	13.2% (2010/11 Ac Yr)
Target	CYPS6	Achievement gap between pupils eligible for free school meals and their peers (KS2)	CYPS	Annual (Q2: provisional; Q3: validated)	23.2 ppts (2009/10 Ac Yr)	20.87 ppts (2010/11 Ac Yr)	21.0 ppts (2010/11 Ac Yr)	19.9 ppts (2011/12 Ac Yr)	19.2 ppts (2012/13 Ac Yr)	18.4 ppts (2013/14 Ac Yr)	17.8 ppts (2014/15 Ac Yr)	20 ppt (2010/11 Acc Yr)
Target	CYPS7	Achievement gap between pupils eligible for free school meals and their peers (KS4)	CYPS	Annual (Q2: provisional; Q3: validated)	33.2 ppts (2009/10 Ac Yr)	32.79 ppts (2010/11 Ac Yr)	32.0 ppts (2010/11 Ac Yr)	31.9 ppts (2011/12 Ac Yr)	30.9 ppts (2012/13 Ac Yr)	29.8 ppts (2013/14 Ac Yr)	29.0 ppts (2014/15 Ac Yr)	27.4 ppt (2010/11 Acc Yr)
Target	CYPS5	Percentage of pupils on Level 3 programmes in community secondary schools achieving 2 A levels at Grade A*-E or equivalent	CYPS	Annual (Q2: provisional; Q3: validated)	96.9% (2009/10 Ac Yr)	97.6% (2010/11 Ac Yr)	96.9% (2010/11 Ac Yr)	97.9% (2011/12 Ac Yr)	98.2% (2012/13 Ac Yr)	98.5% (2013/14 Ac Yr)	98.8% (2014/15 Ac Yr)	92.7%* (2010/11 Ac Yr Provisional)
Tracker	CYPS10	16 to 18 year olds who are not in education, employment or training (NEET)	CYPS	Annual – official Quarterly comparisons also monitored	8.5% (Nov 2010 – Jan 2011) *Old definition	Reported Q 4		8%	7.5%	7%	6.5%	



Indicator Type	PI Ref	Performance Indicator Definition	Service Grouping	Frequency	Performance		2011/12 target	Proposed targets				National comparison
					2010/11	2011/12 (YTD)		2012 / 13	2013 / 14	2014 / 15	2015 / 16	
Tracker	CYPS1	Percentage of children in Reception with height and weight recorded who are obese	CYPS	Annual	9.2% (2009/10 Ac Yr)	9.5% (2010/11 Ac Yr)	9% (2010/11 Ac Yr)	9.4%	9.1%	8.8%	8.5%	9.4% (2010/11 Ac Yr)
Tracker	CYPS2	Percentage of children in Year 6 with height and weight recorded who are obese	CYPS	Annual	20.6% (2009/10 Ac Yr)	21.6% (2010/11 Ac Yr)	20% (2010/11 Ac Yr)	21.5%	21.2%	20.9%	20.5%	19.0% (2010/11 Ac Yr)
Tracker	CYPS3	Under 18 conception rate per 1,000 girls aged 15-17	CYPS	Quarterly	44.0 (Jan-Dec 2009)	41.2 (Jul-Sep 2010)						36.0 (rolling quarterly average to Sep 2010)
<b>Tracker</b>	<b>CYPS30</b>	<b>Under 16 conception rate per 1,000 girls aged 13-15</b>	<b>CYPS</b>	<b>Annual</b>	<b>9.4 (Jan-Dec 2009)</b>	<b>10.8 (Jan-Dec 2010)</b>						<b>7.0 (Jan-Dec 2010)</b>
Target	CYPS16	Percentage of referrals occurring within 12 months of previous referral	CYPS	Quarterly	24.7%* (old definition)	23.4%* (Q3 – old definition)	25.0%	Not set due to change in definition – will be set when baseline is available				26% (2010/11)
Tracker	CYPS31	Percentage of children and young people who report that they drink alcohol	CYPS									
Satisfaction	CYPS32	Parent/carer satisfaction with the help they received from Children & Young People's Service	CYPS	Annual				70% (TBC)	70% (TBC)	70% (TBC)	70% (TBC)	

Please note that where target information has been greyed out these are tracker indicators and no targets are required

**Areas in bold highlight changes requested by members at OSMB workshop held 2 May 2012**

**Appendix 5: Outcome of OSMB workshop held 2 May 2012**

























Children & Young People Overview & Scrutiny Committee (Altogether Better for Children & Young People)		
4	Under 18 conception rate' - in addition, also provide Under 16 conception rate	Data for conceptions for 13-15 year olds is currently available. An additional indicator has therefore been included in the 2012/13 corporate basket which measures under 16 conception rate



## Appendix 6: Trend Analysis 2011-12 Corporate basket of indicators

### Target indicators




PI ref	Description	Data 2008/09	Data 2010/11	Data 2010/11	Data 2011/12	Data relates to
<b>Altogether Better for Children and Young People</b>						
CYPS4	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (former NI 75)	44.56%	↑	↑	↑	academic year
CYPS5	Percentage of pupils on Level 3 programs in maintained secondary schools achieving 2 ALevels at Grade A*-E	95%	↑	↔	↑	academic year
CYPS6	Percentage point gap between pupils eligible for free schools meals (FSM) achieving at least Level 4 in English and Maths at Key Stage (KS2) and pupils ineligible for FSM achieving the same outcome (former NI 102i)	22.6	↓	↑	↔	academic year
CYPS7	Percentage point gap between pupils eligible for free schools meals (FSM) achieving 5 A*-C grades at GCSE (or equivalent), including English and Maths and pupils ineligible for FSM achieving the same outcome (former NI 102ii)	30.3	↓	↑	↑	academic year
CYPS9	First time entrants to the Youth Justice System aged 10-17 (former NI 111) <b>Also included in Altogether Safer</b>	1245.34	↑	↓	↑	year end
CYPS12	Compliance for completions of Treatment Outcome Profile (TOP) for young people at treatment (i) start			96	↓ 95	Q3
CYPS13	Compliance for completions of Treatment Outcome Profile (TOP) for young people at treatment (ii) review			75	↑ 94.4	Q3
CYPS14	Compliance for completions of Treatment Outcome Profile (TOP) for young people at treatment (iii) exit			100	↓ 94.4	Q3

CYPS 15	Number of schools and other settings with Durham Anti-Bullying Service / Childline / NSPCC Accreditation Status (formerly CYPP SS2.1)	74				year end		
CYPS16	Percentage of referrals occurring within 12 months of previous referral	24.60				year end		
CYPS17	Children becoming the subject of a Child Protection Plan for a second or subsequent time (former NI 65)	17.1				year end		
CYPS19	Number of agencies and organisations achieving Investing in Children Membership (former CYPP MPC2)	225				year end		
CYPS20	Percentage of young people participating in youth work	15				year end		
CYPS26	Looked after children cases which were reviewed within required timescales (former NI 66)	96.21				year end		
CYPS27	Percentage of child protection cases which were reviewed within required timescales (former NI 67)	99.07				year end		
CYPS24	Children and young people's satisfaction with the help and support they receive at school					no data		
CYPS21	Number of young people in drug & alcohol treatment			177		254	Q3	
CYPS23	Number of short breaks as per Aiming Higher for Disabled Children full service offer in relation to: b) number of hours (formerly CYPP SS1B)		74,755			114,894	166,384	year end

## Tracker indicators

PI ref	Description	Data 2008/09	Data 2010/11	Data 2010/11	Data 2011/12	Data relates to
<b>Altogether Better for Children and Young People</b>						
ACE016	Child Poverty (former NI116) <b>Also included in Altogether Wealthier</b>	21.99	↓	↓	↑	Q2
			24.22	24.47	24.41	
CYPS1	Percentage of children in Reception with height and weight recorded who are obese (former NI 55i)	9.6	↑	↑	↓	year end
			9.4	9.2	9.5	
CYPS2	Percentage of children in year 6 with height and weight recorded who are obese (former NI 56i)	20.9	↑	↓	↓	year end
			20.3	20.6	21.6	
CYPS3	Under 18 conception rate – percentage change from 1998 baseline of 54.4 conceptions per 1,000 15-17 year old women (former NI 112)	-10.69	↑	↑		Q3
			-19.1	-20.6		
CYPS8	Rate of proven re-offending by young offenders aged 10-17 (former NI 19)	0.93	↓	↓	↑	Q3
			1.35	1.42	1.17	
CYPS10	16 to 18 year olds who are not in education, employment or training (NEET) (official Nov-Jan measure, former NI 117) <b>Also included in Altogether Healthier</b>	10.8	↑	↑	↑	year end
			9.9	8.5	7.5	
CYPS11	16 to 18 year olds who are not in education, employment or training (NEET) (quarterly comparison) <b>Also included in Altogether Healthier</b>	Data provided for CYPS 10 (annual official measure) is more relevant for comparison purposes.				

### Key to symbols used

	Performance has improved from comparable period
	Performance remains same as comparable period
	Performance has deteriorated from comparable period